

Component Summary (1078)
Department of Education and Early Development

Results Delivery Unit/ Component	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
K-12 Aid to School Districts							
Foundation Program	1,215,805.8	1,215,805.8	0.0	1,214,932.3	1,214,932.3	0.0	0.0%
Pupil Transportation	78,184.6	78,184.6	0.0	77,214.6	77,214.6	0.0	0.0%
Additional Foundation Funding	20,000.0	20,000.0	0.0	30,488.2	488.2	-30,000.0	-98.4%
RDU Total:	1,313,990.4	1,313,990.4	0.0	1,322,635.1	1,292,635.1	-30,000.0	-2.3%
K-12 Support							
Boarding Home Grants	7,453.2	7,453.2	0.0	7,453.2	7,453.2	0.0	0.0%
Youth in Detention	1,100.0	1,100.0	0.0	1,100.0	1,100.0	0.0	0.0%
Special Schools	3,558.2	3,558.2	0.0	3,540.9	3,540.9	0.0	0.0%
RDU Total:	12,111.4	12,111.4	0.0	12,094.1	12,094.1	0.0	0.0%
Education Support and Administrative Services							
Executive Administration	1,073.7	1,073.7	0.0	860.9	852.6	-8.3	-1.0%
Administrative Services	1,753.8	1,753.8	0.0	1,820.3	1,820.3	0.0	0.0%
Information Services	1,012.4	1,012.4	0.0	1,025.4	1,024.7	-0.7	-0.1%
School Finance & Facilities	2,552.3	2,552.3	0.0	2,291.7	2,278.5	-13.2	-0.6%
Child Nutrition	76,988.7	76,988.7	0.0	77,120.7	77,081.5	-39.2	-0.1%
Student and School Achievement	158,661.4	168,661.4	0.0	163,617.8	163,519.0	-98.8	-0.1%
State System of Support	2,209.7	2,209.7	0.0	1,814.7	1,807.2	-7.5	-0.4%
Teacher Certification	926.7	926.7	0.0	943.3	934.4	-8.9	-0.9%
Early Learning Coordination	9,618.2	9,618.2	0.0	9,622.9	761.5	-8,861.4	-92.1%
Pre-Kindergarten Grants	8,000.0	8,000.0	0.0	2,000.0	2,000.0	0.0	0.0%
RDU Total:	262,796.9	272,796.9	0.0	261,117.7	252,079.7	-9,038.0	-3.5%
Alaska State Council on the Arts							
Alaska Council on the Arts	2,768.5	3,153.5	0.0	3,869.6	0.0	-3,869.6	-100.0%
RDU Total:	2,768.5	3,153.5	0.0	3,869.6	0.0	-3,869.6	-100.0%

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Commissions and Boards							
Professional Teaching Practice	258.8	258.8	0.0	259.5	253.4	-6.1	-2.4%
RDU Total:	258.8	258.8	0.0	259.5	253.4	-6.1	-2.4%
Mt. Edgecumbe Boarding School							
Mt. Edgecumbe Boarding School	11,830.7	11,830.7	0.0	11,522.9	11,458.5	-64.4	-0.6%
MEHS Facilities Maintenance	1,442.7	1,442.7	0.0	1,444.5	1,194.5	-250.0	-17.3%
RDU Total:	13,273.4	13,273.4	0.0	12,967.4	12,653.0	-314.4	-2.4%
State Facilities Rent							
EED State Facilities Rent	1,068.2	1,068.2	0.0	1,068.2	1,068.2	0.0	0.0%
RDU Total:	1,068.2	1,068.2	0.0	1,068.2	1,068.2	0.0	0.0%
Alaska State Libraries, Archives and Museums							
Library Operations	8,444.3	7,269.0	0.0	7,426.8	7,413.1	-13.7	-0.2%
Archives	1,288.4	1,288.4	0.0	1,316.7	1,316.2	-0.5	-0.0%
Museum Operations	1,740.5	1,740.5	0.0	1,778.3	1,775.3	-3.0	-0.2%
OWL	670.9	670.9	0.0	670.9	0.0	-670.9	-100.0%
Live Homework Help	138.2	138.2	0.0	138.2	0.0	-138.2	-100.0%
APK Facilities Maintenance	1,030.0	1,263.7	0.0	1,245.1	1,245.1	0.0	0.0%
RDU Total:	13,312.3	12,370.7	0.0	12,576.0	11,749.7	-826.3	-6.6%
Alaska Postsecondary Education Commission							
Program Admin & Operations	17,901.5	17,901.5	0.0	17,868.3	17,773.9	-94.4	-0.5%
WWAMI Medical Education	3,096.4	3,096.4	0.0	3,173.7	3,173.7	0.0	0.0%
RDU Total:	20,997.9	20,997.9	0.0	21,042.0	20,947.6	-94.4	-0.4%
Alaska Performance Scholarship Awards							
AK Perf Scholarship Awd	11,750.0	11,750.0	0.0	11,750.0	11,750.0	0.0	0.0%
RDU Total:	11,750.0	11,750.0	0.0	11,750.0	11,750.0	0.0	0.0%

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Alaska Student Loan Corporation							
Loan Servicing	11,742.8	11,742.8	0.0	11,742.8	11,742.8	0.0	0.0%
RDU Total:	11,742.8	11,742.8	0.0	11,742.8	11,742.8	0.0	0.0%
Unrestricted General (UGF):	1,321,622.6	1,321,856.3	0.0	1,325,227.0	1,284,967.6	-40,259.4	-3.0%
Designated General (DGF):	26,491.2	25,315.9	0.0	25,131.0	24,711.7	-419.3	-1.7%
Other:	64,823.7	65,208.7	0.0	64,403.2	61,874.4	-2,528.8	-3.9%
Federal:	251,133.1	261,133.1	0.0	256,361.2	255,419.9	-941.3	-0.4%
Total Funds:	1,664,070.6	1,673,514.0	0.0	1,671,122.4	1,626,973.6	-44,148.8	-2.6%
Permanent Full Time:	273	273	0	272	265	-7	-2.6%
Permanent Part Time:	14	14	0	14	14	0	0.0%
Non Permanent:	2	2	0	2	2	0	0.0%
Total Positions:	289	289	0	288	281	-7	-2.4%